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1 te,t (0#esso(fo(3 t(ans\$ato(s and t*at) as a (esu\$t) DC 5 s*ou\$d .'e \$egg"ng a'out 66 te,t <math>(0#esso(s - (at*e(t*an t*e 116 st"))))

Case No.

21. ! memo(andum dated 21 Jull! 2014) the Unde(23e#(eta(!2Gene(all fo(5 anagement "nfo(med the A\$\$\"#ant the 3e#(eta(!2Gene(all radded to a##e\$t the (e#ommendat"on of the 5 : U to ushold the #ontested de#"s"on.

22.

31. T*e *ea("ng 6as *e\d on 26 No4em 'e(2017.

g. A (at"o of one te,t 0 (o#esso(to t*(ee t(ans\ato(s #annot !et 'e a\\$\"ed to Gene4a\\$ t*e s"tuat"on "n DC 5 "s d"ffe(ent f(om t*at of DGAC 5 s"n#e "n Gene4a) TPUs #ont"nue to (e#e"4e d"#tat"ons f(om t(ans\ato(s) 6*"#* "s not t*e #ase "n Ne6 Ko(1\\$ t*"s "s t*e (eason 6*! 6o(1\square od fo(TPUs "n Gene4a 6as B7L *"g*e(t*an "n Ne6 Ko(1 "n 2013\)

- *. 3*e 6as s\$e#"f"#a\lim! ta(geted) toget*e(6"t* one ot*e(#o\limeague 6*o *ad a\limes of "\limed a #om\$\limes a"nt (e\limes o(t"ng t*e C*"ef+s "\limega\limes 'e*a4"ou(\rimes a\limes a(t f(om t*e t6o of t*em) a\limes t*e"(#o\limes agues at t*e TPUs) = 3) DC 5) *ad t*e"(#ont(a\tilde{t}s (ene 6 ed\rimes add"t"ona\limes!) "n 2013 VAs 6 e(e #ont"nuous\limes! ad4e(t"sed "n ot*e(TPUs\rimes fu(t*e(mo(e) on 22 Janua(! 2017) s", mont*s afte(t*e non2 (ene 6 a\limes of *e(ATA) "t 6 as de#"ded "n a meet"ng of C*"efs) = 3) t*at staff "n t*e same s"tuat"on 'e e, tended fo(one !ea(\rimes du("ng 2014) ATAs "n ot*e(TPUs 6 e(e e, tended '! one !ea() and t*e T("'una\limes s*ou\limes de (e9uest t*e \limes ts of #ont(a\tilde{t}s e, tended "n TPUs "n 2014\rimes
- ". 3*e *ad 'een g"4en an e,\$(ess \$(om"se t*at *e(#ont(a#t 6ou\ld 'e (ene 6 ed) as t*e 5 : U) "n "ts (e\ls \ld ! dated 2B 5 a(#* 2013 to *e((e9uest fo(management e4a\ld uat"on of t*e de#"s"on to #an#e\ld VA No. 12/G3/;NT and : <T/27) noted t*at .Assum"ng t*e Gene(a\ld Assem'\ld ! a\ls \ld (o4es t*e D"4"s"on+s $(o\sos 201422017 \ 'udget (e9uest) \ UN\&G \ #ons"de(ed t*at ade9uate tem\ls o(a(! ass"stan#e funds 6"\ld "\ld "\e a4a"\la '\le fo(t*e #om-336.228(a)\ld 155.031(s)5.28)$

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(e\$o(t on t*e 5 on"to("ng) : 4a\$uat"on) D"s1 5 anagement and 3tat"st"#a\$

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42. T*e #on#(ete e,am\$\les (efe((ed to '! t*e Adm"n"st(at"on > a\$a(t f(om t*e #*ange "n 6o(1f\ldot6s > to e,\$\lank"n t*e e,\$\epsilon\text{effo}(m of t*e CTPU 6ou\ldotd de#(ease "n m"d22014/2017 > name\ldot! t*e (efo(m of t*e *uman ("g*ts t(eat! 'od"es and t*e #om\$\left\eft{efo}(m of t*e *uman ("g*ts t(eat! 'od"es and t*e #om\$\left\eft{efo}(m of t*e *ea("ng) t*e data'ase of e"t*e(. T*e A\$\$\ldot\text{"#ant+s a(gument t*at) at t*e date of t*e *ea("ng) t*e data'ase of CTPU s*o6ed t*at an eno(mous amount of do#uments *ad not !et 'een (e4"sed) "s "((e\left\eft{efo}(m of ! #ons"de(at"on 6"t* (es\left\eft{eff}) to t*e (easona '\left\eft{eesse}) t*e \$(ognos"s) made at t*e t"me of t*e #ontested de#"s"on) 6"t* (es\left\eft{eff}) to t*e (edu#t"on of 6o(1\lood at t*e CTPU as of m"d22014/2017. A\lso) an! \left\eft{efo}(sona\ldot\text{4} 'e6s of t*e A\ldot\s\ldot\text{"#ant}) a##o(d"ng to 6*"#* t*e #ontested de#"s"on *ad a negat"4e "m\ldot\text{aff} on t*e 6o(1 of t*e CTPU) 6*"#* "n *e(o\ldot\text{"nn} on *as e4e(s"n\text{#e} en unde(staffed) "s e9ua\ldot\text{!"((e\left\eft{e}4ant. ;ndeed) "t fa\ldot\text{s} 6"t*"n t*e d"s#(et"on of t*e Adm"n"st(at"on to o(gan"Ie "ts se(4"#es) and t*e \left\eft{e}(#e"4ed need) 6"t* *"nds"g*t) to (e#(u"t mo(e \left\eft{e}0\lsot\text{le}0"ble to a4o"d t*e a##umu\lat"on of 'a#1\loog "s "mmate("a\ldot\text{.}

- 43. T*e \$(ognos"s of a (edu#t"on of 6o(1\linead "n 2014"s fu(t*e(su\$\$o(ted '! t*e 5 : D3 (e\$o(t #on#e(n"ng Cent(a\linead P\lineann"ng and Coo(d"nat"on 3e(4"#e (ende(ed on 23 5 a! 2014. ;ndeed) 'ased on t*e (e\$o(t+s data) (e\lineased on\lineal! a fe 6 da!s \$("o(to t*e #ontested de#"s"on) "t 6as noted t*at a\$\$\line{\lineal}!"ng 4a("ous \$oss" '\lineal s#ena("os) t*e num'e(of staff needed to #om\$\lineal*ete t*e 2014 fo(e\lineast "n t*e CTPU 6as \lineal\lineal 6e(t*an t*at ut"\lineal*"Ied "n 2013.
- 44. T*e(efo(e) t*e "nfe(en#e d(a6n '! t*e Adm"n"st(at"on at t*e t"me of t*e #ontested de#"s"on on t*e 'as"s of sa"d data and \$a(amete(s a\$\$ea(s (easona' $\ensuremath{\text{ke}}$) "nde\$endent $\ensuremath{\text{monte}}$! f(om t*e fa#t t*at t*e o4e(a $\ensuremath{\text{monte}}$) 6o(1 fo(t(ans $\ensuremath{\text{monte}}$) and ot*e(t(ans $\ensuremath{\text{monte}}$) nse#t"ons0 m"g*t st" $\ensuremath{\text{monte}}$) "n#(ease "n t*e futu(e.
- 47. ;n t*"s (es\$e#t) t*e T("'una% also notes t*at "t 6 as \$(o4"ded) u\$on "ts (e9uest) 6"t* add"t"ona% "nfo(mat"on and deta"led staff"ng ta'les of CTPU and of ot*e(TPUs) #o4e("ng d"ffe(ent \$e("ods. T*e T("'una% #annot 'ut note t*at 6*"le on t*e staff"ng ta'le of 30 June 2014) t*e A\$\$\"#ant a\$\$ea(s aga"nst \$ost No. 704734) as Te,t P(o#ess"ng Cle(1) G.3) CTPU) on TA 5) t*at \$ost *as (ema"ned 4a#ant e4e(s"n#e. Also) "n su'se9uent staff"ng ta'les) "n#\ud"ng t*e \understates taff"ng ta'le (e9uested '! t*e T("'una% -name\understates! t*at of 31 5 a(#* 20170) no ne6 Te,t

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